

Appendix A
St. Charles Mesa Water District
2017 WATER RATES

| Rate Code 1 | Meter 5/8 X 3/4 | | | | Cumulative | Minimum | Cost Per 1,000 Gal. |
|-------------|-----------------|---------|--------|--------|----------------|---------|------------------------|
| First | 0 | Gallons | | | \$21.50 | | 21.50 |
| Next | 5,000 | Gallons | \$1.19 | 5,000 | \$27.45 | | 5.4900 |
| Next | 30,000 | Gallons | \$2.03 | 35,000 | \$88.35 | | 2.5243 |
| next | 0 | Gallons | \$0.00 | 35,000 | \$88.35 | | 2.5243 |
| All Over | 35,000 | Gallons | \$2.85 | 70,000 | \$188.10 | | 2.6871 |

| Rate Code 2 | ZONE II 5/8X3/4" Meter | | | | Cumulative | Minimum | Cost Per 1,000 Gal. |
|-------------|------------------------|---------|--------|--------|----------------|---------|------------------------|
| First | 0 | Gallons | | | \$21.50 | | 21.50 |
| Next | 5,000 | Gallons | \$1.37 | 5,000 | \$28.35 | | 5.6700 |
| Next | 25,000 | Gallons | \$2.37 | 30,000 | \$87.60 | | 2.9200 |
| next | 0 | Gallons | \$0.00 | 30,000 | \$87.60 | | 2.9200 |
| All Over | 30,000 | Gallons | \$3.40 | 60,000 | \$189.60 | | 3.1600 |

| Rate Code 3 | ZONE II 5/8X3/4" Meter | | | | Cumulative | Minimum | Cost Per 1,000 Gal. |
|-------------|------------------------|---------|--------|--------|----------------|---------|------------------------|
| First | 0 | Gallons | | | \$36.55 | | 36.55 |
| Next | 5,000 | Gallons | \$1.37 | 5,000 | \$43.40 | | 8.6800 |
| Next | 25,000 | Gallons | \$2.37 | 30,000 | \$102.65 | | 3.4217 |
| next | 0 | Gallons | \$0.00 | 30,000 | \$102.65 | | 3.4217 |
| All Over | 30,000 | Gallons | \$3.40 | 60,000 | \$204.65 | | 3.4108 |

| Rate Code 4 | 5/8 X 3/4 COMMERCIAL | | | | Cumulative | Minimum | Cost Per 1,000 Gal. |
|-------------|----------------------|---------|--------|---------|----------------|---------|------------------------|
| First | 0 | Gallons | | | \$21.50 | | 21.50 |
| Next | 12,000 | Gallons | \$1.63 | 12,000 | \$41.06 | | 3.4217 |
| Next | 70,000 | Gallons | \$2.41 | 82,000 | \$209.76 | | 2.5580 |
| next | 0 | Gallons | \$0.00 | 82,000 | \$209.76 | | 2.5580 |
| All Over | 82,000 | Gallons | \$4.48 | 164,000 | \$577.12 | | 3.5190 |

| Rate Code 5 | 1" Meter | | | | Cumulative | Minimum | Cost Per 1,000 Gal. |
|-------------|----------|---------|--------|--------|----------------|---------|------------------------|
| First | 0 | Gallons | | | \$36.95 | | 36.95 |
| Next | 5,000 | Gallons | \$1.20 | 5,000 | \$42.95 | | 8.5900 |
| Next | 30,000 | Gallons | \$2.05 | 35,000 | \$104.45 | | 2.9843 |
| next | 0 | Gallons | \$0.00 | 35,000 | \$104.45 | | 2.9843 |
| All Over | 35,000 | Gallons | \$2.87 | 70,000 | \$204.90 | | 2.9271 |

| Rate Code 6 | 1" Meter COMMERCIAL | | | | Cumulative | Minimum | Cost Per 1,000 Gal. |
|-------------|---------------------|---------|--------|---------|----------------|---------|------------------------|
| First | | Gallons | | | \$36.55 | | 36.55 |
| Next | 20,000 | Gallons | \$1.66 | 20,000 | \$69.75 | | 3.4875 |
| Next | 260,000 | Gallons | \$2.43 | 280,000 | \$701.55 | | 2.5055 |
| next | 0 | Gallons | \$0.00 | 280,000 | \$701.55 | | 2.5055 |
| All Over | 280,000 | Gallons | \$4.63 | 560,000 | \$1,997.95 | | 3.5678 |

| Rate Code 7 | 11/2" Meter COMMERCIAL | | | Cumulative | Minimum | Cost Per 1,000 Gal. |
|--------------------|------------------------|---------|--------|----------------|------------|------------------------|
| First | 0 | Gallons | | \$70.95 | | 70.95 |
| Next | 40,000 | Gallons | \$1.71 | 40,000 | \$139.35 | 3.4838 |
| Next | 560,000 | Gallons | \$2.44 | 600,000 | \$1,505.75 | 2.5096 |
| next | 0 | Gallons | \$0.00 | 600,000 | \$1,505.75 | 2.5096 |
| All Over | 600,000 | Gallons | \$4.36 | 1,200,000 | \$4,121.75 | 3.4348 |

| Rate Code 8 | 1 1/2" LANDFILL | | | Cumulative | Minimum | Cost Per 1,000 Gal. |
|--------------------|-----------------|---------|--------|----------------|------------|------------------------|
| First | 0 | Gallons | | \$70.95 | | 70.950 |
| Next | 75,000 | Gallons | \$2.57 | 75,000 | \$263.70 | 3.5160 |
| Next | 300,000 | Gallons | \$4.15 | 375,000 | \$1,508.70 | 4.0232 |
| next | 0 | Gallons | \$0.00 | 375,000 | \$1,508.70 | 4.0232 |
| All Over | 375,000 | Gallons | \$5.98 | 750,000 | \$3,751.20 | 5.0016 |

| Rate Code 9 | 2" Meter COMMERCIAL | | | Cumulative | Minimum | Cost Per 1,000 Gal. |
|--------------------|---------------------|---------|--------|-----------------|------------|------------------------|
| First | 0 | Gallons | | \$113.95 | | 113.95 |
| Next | 64,000 | Gallons | \$1.69 | 64,000 | \$222.11 | 3.4705 |
| Next | 800,000 | Gallons | \$2.47 | 864,000 | \$2,198.11 | 2.5441 |
| next | 0 | Gallons | \$0.00 | 864,000 | \$2,198.11 | 2.5441 |
| All Over | 864,000 | Gallons | \$4.41 | 1,728,000 | \$6,008.35 | 3.4771 |

| Rate Code 10 | 3" METER COMMERCIAL | | | Cumulative | Minimum | Cost Per 1,000 Gal. |
|---------------------|---------------------|---------|--------|-----------------|------------|------------------------|
| First | 0 | Gallons | | \$230.05 | | 230.05 |
| Next | 128,000 | Gallons | \$1.65 | 128,000 | \$441.25 | 3.4473 |
| Next | 1,200,000 | Gallons | \$2.41 | 1,328,000 | \$3,333.25 | 2.5100 |
| next | 0 | Gallons | \$0.00 | 1,328,000 | \$3,333.25 | 2.5100 |
| All Over | 1,328,000 | Gallons | \$4.41 | 2,656,000 | \$9,189.73 | 3.4600 |

| Rate Code 11 | 4" METER COMMERCIAL | | | Cumulative | Minimum | Cost Per 1,000 Gal. |
|---------------------|---------------------|---------|--------|-----------------|-------------|------------------------|
| First | 0 | Gallons | | \$359.05 | | 359.05 |
| Next | 200,000 | Gallons | \$1.65 | 200,000 | \$689.05 | 3.4453 |
| Next | 2,000,000 | Gallons | \$2.41 | 2,200,000 | \$5,509.05 | 2.5041 |
| next | 0 | Gallons | \$0.00 | 2,200,000 | \$5,509.05 | 2.5041 |
| All Over | 2,200,000 | Gallons | \$4.41 | 4,400,000 | \$15,211.05 | 3.4571 |

| Rate Code 12 | ZONE II 5/8X3/4" COMMERCIAL | | | Cumulative | Minimum | Cost Per 1,000 Gal. |
|---------------------|-----------------------------|---------|--------|----------------|----------|------------------------|
| First | 0 | Gallons | | \$21.50 | | 21.50 |
| Next | 12,000 | Gallons | \$1.94 | 12,000 | \$44.78 | 3.7317 |
| Next | 70,000 | Gallons | \$2.94 | 82,000 | \$250.58 | 3.0559 |
| next | 0 | Gallons | \$0.00 | 82,000 | \$250.58 | 3.0559 |
| All Over | 82,000 | Gallons | \$5.84 | 164,000 | \$729.46 | 4.4479 |